Public Budget Meeting Agenda Monday, July 28 2025 at 6:00 PM
1092 Highway 595 (Council Chambers and virtual)

Topic:	Public Budget Council Meeting
Date:	Monday July 28, 2025
Time:	6:00 PM
Meeting ID:	858 6969 4042
Passcode:	778655

Join the meeting by clicking the following link, or copy and paste in your browser
https://us06web.zoom.us/j/85869694042?pwd=Q7qK7g2ZIh2J2AEVWAirZdoBBvDXX.1

One tap mobile
+14388097799,,85869694042#,,,,*778655# Canada
+15873281099,,85869694042#,,,,*778655# Canada

Dial by your location
• +1 438 809 7799 Canada
• +1 587 328 1099 Canada
• +1 647 374 4685 Canada
• +1 647 558 0588 Canada
• +1 778 907 2071 Canada
• +1 780 666 0144 Canada
• +1 204 272 7920 Canada

Meeting ID: 858 6969 4042
Passcode: 778655

Find your local number: https://us06web.zoom.us/u/k1h83Kd4T

1. Call to order

The Township of Gillies respectfully acknowledges that the lands on which we live, and work are the traditional lands of the Anishinabek Nation and the traditional territory of Fort William First Nation, signatory to the Robinson-Superior Treaty of 1850.

As partners with First Nations communities, the Métis Nation of Ontario, and Inuit people, the Municipality is committed to the common vision of a healthy, safe and sustainable community.

Reeve Wright will provide information related to public meeting procedure. After the budget presentation is complete, Council and the public may ask questions and provide comments.

2. Confirmation of the agenda

3. Declaration of pecuniary interest

4. Adoption of the minutes

5. Visitors and deputations

6. Finances and accounts
6.1 Draft Budget Presentation
6.2 Council Questions/Comments
6.2 Public Questions/Comments

7 Administrative reports

8. Correspondence

9. Unfinished business

10. New business

11. By-laws

12. Closed session

13. Adjournment

The Corporation of the Township of Gillies 2025 Draft Budget

Revenue

	Transfer from Reserve	2024 Budget	2024 Actual	2025 Draft
1	Contingency Reserve	$ 7,000	$ 9,000	$ -
2	Office Construction	$ -	$ -	$ -
3	Landfill Reserve	$ -	$ -	$ -
4	VFD Reserve	$ -	$ -	$ -
5	Roads Reserve	$ -	$ -	$ -
6	Official Plan Reserve	$ -	$ -	$ -
7	Cemetery Perpetual Care	$ -	$ -	$ -
8	Infrastructure	$ -	$ -	$ -
9	Conference Planning	$ -	$ -	$ -
10	Deferred Revenue/Provincial Grants	$ 6,219	$ 6,219	$ -
11	Helipad	$ 5,000	$ 5,000	$ 10,000
12	CCBF	$ 37,588	$ 21,791	$ 16,203
13	OCIF	$ 35,000	$ 13,514	$ 50,000
14	NORDS	$ -	$ -	$ 289,533
15	Total from Reserve Transfers	**$ 90,807**	**$ 55,524**	**$ 365,736**

	Government Grants	2024 Budget	2024 Actual	2025 Draft
16	Ontario Municipal Partnership Fund	$ 170,000	$ 170,000	$ 195,300
17	CCBF	$ 31,373	$ 31,373	$ 31,373
18	OCIF	$ 100,000	$ 100,000	$ 100,000
19	Government Revenue - Provincial	$ -	$ -	$ 55,000
20	Government Revenue - Federal	$ -	$ -	$ -
21	Recycling Grant	$ 1,600	$ 3,942	$ 2,931
22	Provincial Offences Act (POA)	$ 3,000	$ 3,627	$ 4,221
23	VFD Helipad Grant	$ 5,000	$ 10,000	$ 10,000
24	Library Grant	$ 984	$ 984	$ 984
25	Livestock Damages	$ 200	$ 50	$ 200
26	NORDS	$ 56,878	$ 52,634	$ 48,825
27	Total Government Grants	**$ 369,035**	**$ 372,610**	**$ 448,834**

	Other Revenue	2024 Budget	2024 Actual	2025 Draft
28	Penalty & Interest	$ 11,000	$ 18,600	$ 19,000
29	Fines/Enforcement	$ -	$ -	$ -
30	Cemetery Interment Fees	$ 2,500	$ 2,950	$ 1,600
31	Cemetery Plot Sales	$ -	$ -	$ -
32	Perpetual Care Fund Interest Used	$ 600	$ 200	$ 400
33	Building Permits, Inspections	$ 2,000	$ 3,029	$ 1,020
34	Roads Revenue	$ 1,100	$ 14,376	$ -
35	Donations	$ -	$ -	$ -
36	Book Sales	$ 300	$ 430	$ 400
37	Waste Recycle of Scrap Metal	$ 500	$ 33	$ 500
38	Waste Recycling	$ 1,356	$ 281	$ -
39	Waste Recycle of Electronics	$ 500	$ 30	$ -
40	Waste Bag Tags	$ -	$ -	$ -
41	Prior Year Surplus/Deficit	$ 21,513	$ 21,513	$ -
42	Winter Control Sand MTO Revenue	$ 8,925	$ -	$ -
43	Admin/Misc Revenue	$ 2,000	$ 3,148	$ 4,000
44	Tax Collection Revenue (real tax, etc)	$ 1,500	$ -	$ 2,500
45	WSIB	$ -	$ -	$ 7,298
46	Total Other Revenue	**$ 53,794**	**$ 64,590**	**$ 36,718**
	Total All Revenue	**$ 513,636**	**$ 492,724**	**$ 851,288**

	Expenses			
	Transfer to Reserves	**2024 Budget**	**2024 Actual**	**2025 Draft**
47	Helipad Reserve HISA	$ 5,000	$ 5,000	$ 10,000
48	Contingency Reserve HISA	$ 9,000	$ 7,000	$ -
49	Office Construction HISA	$ -	$ -	$ -
50	Landfill Reserve HISA	$ -	$ -	$ -
51	VFD Reserve HISA	$ -	$ -	$ -
52	Roads Reserve HISA	$ 5,500	$ 5,500	$ 3,500
53	Infrastructure HISA	$ -	$ -	$ -
54	Conference Planning	$ 4,200	$ 4,200	$ 4,000
55	CCBF (RBC)	$ 31,373	$ 31,373	$ 31,373
56	OCIF (RBC)	$ 100,000	$ 100,000	$ 100,000
57	Deferred Revenue/Grants	$ -	$ -	
58	NORDS	$ 56,878	$ 52,634	$ 48,825
59	Total Transfer to Reserves	$ 211,951	$ 205,707	$ 197,698
	Wages			
	Wages - All Departments	$ 358,706	$ 304,309	$ 363,591
	Total Wages	**$ 358,706**	**$ 304,309**	**$ 363,591**
	Council	**2024 Budget**	**2024 Actual**	**2025 Draft**
60	Council- Regular Meetings	$ 20,160	$ 21,433	$ 19,094
61	Council - Outside Meetings	$ -	$ -	$ -
62	Council- Mileage	$ 700	$ 835	$ 850
63	Council- Other	$ 100	$ 1,088	$ 1,000
64	Council Committee	$ -	$ -	$ -
65	Conferences/Travel/Training	$ 4,500	$ 3,926	$ 7,000
66	Council CPP	$ 400	$ 369	$ 921
67	Council - EHT	$ 320	$ 265	$ 300
68	Council - Refreshments	$ -	$ -	$ -
69	Council - Memberships	$ -	$ -	$ -
70	Telephone	$ 936	$ 936	$ 936
71	Security	$ 1,800	$ 1,544	$ 3,625
	Total Council	**$ 28,916**	**$ 30,396**	**$ 33,726**

	Administration	2024 Budget	2024 Actual	2025 Draft
72	Admin- Training/Education	$ 1,400	$ 1,136	$ 4,000
73	Admin- Conference/Meetings	$ 4,000	$ 3,837	$ 2,000
74	Admin- Memberships	$ 3,500	$ 2,865	$ 3,300
75	Admin- Mileage	$ 1,400	$ 1,211	$ 1,400
76	Admin- Office Equipment	$ 1,000	$ 2,609	$ 2,500
77	Admin- Asset Management	$ -	$ -	$ -
78	Admin- Hardware & Software Maint.	$ 12,000	$ 18,272	$ 15,000
79	Admin - Photocopier	$ 3,200	$ 3,226	$ 2,000
80	Admin- Office Lease	$ 15,176	$ 15,287	$ 15,510
81	Admin- Telehpone/Internet	$ 5,400	$ 5,300	$ 5,300
82	Admin- Website	$ 10,140	$ 10,197	$ 11,738
83	Admin - Advertising	$ 50	$ 100	$ 2,000
84	Admin- Postage	$ 1,500	$ 1,576	$ 1,600
85	Admin- Office Supplies	$ 5,200	$ 3,220	$ 5,000
86	Admin- Publications	$ -	$ 1,829	$ -
87	Admin- Bank Charges	$ 4,850	$ 5,454	$ 6,200
88	Admin- Audit Fees	$ 26,500	$ 25,440	$ 31,500
89	Admin- Tax Registration	$ -	$ -	$ 2,500
90	Admin - LRMC	$ -	$ -	$ 3,600
91	Admin- Legal Fees	$ 20,000	$ 20,755	$ 20,000
92	Admin - Professional Fees	$ -	$ 750	$ 3,800
93	Admin- Courier	$ 1,380	$ 1,410	$ 1,450
94	Admin- Donations	$ -	$ -	$ 500
95	Admin - Other	$ 1,050	$ 942	$ 1,000
96	Admin- Grant Projects (Capital)	$ -	$ -	$ 50,000
97	Admin- Grant COVID-19	$ 6,219	$ 4,164	$ -
98	Admin - OCIF	$ -	$ 6,377	$ -
99	Admin - Tax Writeoffs	$ 3,000	$ 3,849	$ 4,000
100	Admin - Election Expense	$ -	$ -	$ 800
101	Admin - Gas Tax	$ 34,260	$ 18,057	$ 16,203
102	**Total Administration**	**$ 161,225**	**$ 157,863**	**$ 212,901**

	Roads	2024 Budget	2024 Actual	2025 Draft
103	Roads - Training	$ 500	$ 3,109	$ 500
104	Roads - Memberships	$ -	$ -	$ -
105	Roads- Mileage	$ 300	$ -	$ 300
106	Roads- Heating	$ 6,100	$ 4,958	$ 6,200
107	Roads- Hydro	$ 5,520	$ 3,913	$ 5,200
108	Roads - Building Maintenance	$ 4,000	$ 4,254	$ 1,000
109	Roads- Garage Supplies	$ 5,000	$ 10,547	$ 3,000
110	Roads - Shed	$ -	$ -	$ -
111	Roads - Safety Supplies	$ 500	$ 44	$ 500
112	Roads- Telephone/Internet/Radios	$ 3,752	$ 4,132	$ 4,150
113	Roads- Motor Vehicle Expense (operational)	$ 20,000	$ 26,653	$ 25,000
114	Roads - Motor Vehicle Repairs	$ 20,000	$ 4,397	$ 10,000
115	Roads- Rentals	$ -	$ -	$ 350
116	Roads - Professional Fees	$ 3,500	$ 940	$ 4,500
117	Roads - Road Maintenance (Weed Cutting)	$ 6,500	$ 3,053	$ 3,053
118	Roads- Calcium	$ 23,208	$ 23,208	$ 25,000
119	Roads - Salt/Sand	$ 7,000	$ 4,787	$ 5,000
120	Roads - Culverts (not capital)	$ -	$ -	$ -
121	Roads - Signs	$ 700	$ 675	$ 2,000
122	Roads - Disaster Recovery	$ -	$ -	$ -
123	Roads - Capital Projects	$ -	$ -	$ -
124	Roads- Other	$ 200	$ 169	$ 200
125	Roads- Boots Benefit/PPE	$ 1,500	$ -	$ 1,500
126	Roads - Beaver Control	$ 1,700	$ 1,500	$ 1,700
127	Roads - Gas Tax	$ -	$ -	$ -
128	Roads - OCIF	$ 35,000	$ 7,137	$ 50,000
129	Roads - Grant Projects	$ -	$ -	$ -
	NORDS	$ -	$ -	$ 289,533
	Total Roads	**$ 144,980**	**$ 103,476**	**$ 438,686**

	Protection and Services	2024 Budget	2024 Actual	2025 Draft
130	PS - Livestock Damages	$ 150	$ -	$ 150
131	PS - Residential Tenancy Act Enforcement	$ -	$ -	$ -
132	PS - 911 Emergency Service	$ 1,544	$ 1,544	$ 1,610
133	PS - CBO Legal Expense	$ -	$ -	$ -
134	PS - CBO Mileage	$ 900	$ 308	$ 350
135	PS - CBO Resources/Training	$ 50	$ -	$ 160
136	PS - Health and Safety	$ 2,000	$ 1,557	$ 2,000
137	PS - Policing	$ 56,344	$ 50,860	$ 57,372
138	PS - Municipal Insurance	$ 47,134	$ 47,134	$ 49,117
139	PS - Conservation Authority	$ 2,741	$ 2,741	$ 2,860
140	PS - Land Ambulance and CACC	$ 36,604	$ 38,611	$ 41,064
141	PS - Health Unit	$ 12,670	$ 12,670	$ 13,303
142	PS - Police Services Board	$ 1,971	$ 1,607	$ 9,855
143	PS - CEMC Training/Meetings	$ 1,200	$ 109	$ 1,500
144	PS - CEMC Training Mileage/Travel	$ 100	$ -	$ 100
145	PS - CEMC Planning and Training Supplies	$ 150	$ -	$ 500
146	**Total Protection & Services**	**$ 163,558**	**$ 157,141**	**$ 179,941**

	Cemetery	2024 Budget	2024 Actual	2025 Draft
147	Cemetery Expense	$ -		$ -
148	**Total Cemetery**	**$ -**	**$ -**	**$ -**

	Landfill	2024 Budget	2024 Actual	2025 Draft
149	Landfill - Heating	$ 500	$ 351	$ 500
150	Landfill - Recycling Services	$ 8,740	$ 8,739	$ 200
151	Landfill - Public Education	$ 100	$ -	$ 500
152	Landfill - Mileage	$ -	$ -	$ -
153	Landfill - Other	$ 500	$ 332	$ 300
154	Landfill - CCBF	$ 3,328	$ 3,735	
155	Landfill - Capital			$ 5,000
156	Total Landfill	$ 13,168	$ 13,157	$ 6,500

	Parks & Recreation	2024 Budget	2024 Actual	2025 Draft
157	Roads - Pee Dee Park Development	$ -	$ -	$ -
158	**Total Parks & Recreation**	**$ -**	**$ -**	**$ -**

	Volunteer Fire Department	2024 Budget	2024 Actual	2025 Draft
159	VFD - mileage	$ 500	$ 336	$ 500
160	VFD - Training	$ 1,000	$ -	$ 1,000
161	VFD - Memberships	$ 475	$ 200	$ 200
162	VFD - Vehicle Fuel	$ 500	$ 669	$ 1,500
163	VFD - Equipment Purchases	$ 3,500	$ 3,904	$ 3,500
164	VFD - Equipment Repairs	$ 2,500	$ 1,120	$ 2,500
165	VFD - Vehicle Repairs	$ 4,500	$ 3,960	$ 4,500
166	VFD - Burn Permits	$ 510	$ 509	$ -
167	VFD - Communications	$ 4,500	$ 4,454	$ 4,500
168	VFD - Safety Supplies	$ 500	$ -	$ 500
169	VFD - Other	$ 100	$ 80	$ 100
170	VFD - Honorariums (Year End)	$ 4,500	$ 3,682	$ 4,608
171	VFD - Public Education/Fire Prevention	$ 600	$ -	$ 600
172	VFD - Hydro	$ 1,300	$ 1,317	$ 1,400
173	VFD - Heating	$ 4,000	$ 2,589	$ 3,500
174	VFD - Firehall Repair & Maintenance	$ 1,000	$ -	$ 500
175	VFD - Helipad	$ -	$ 5,000	$ 10,000
176	VFD - Capital	$ -	$ -	
177	VFD - Grant Projects	$ -	$ -	$ 5,000
178	Total Volunteer Fire Department	**$ 29,985**	**$ 27,820**	**$ 44,408**

	Social and Community Services	2024 Budget	2024 Actual	2025 Draft
179	SCS - Planning	$ 250	$ 250	$ 250
180	SCS - Oliver Paipoonge Library	$ 984	$ 984	$ 984
181	SCS - TBDSSAB	$ 52,380	$ 52,384	$ 55,002
182	SCS - Property Assessment (MPAC)	$ 8,495	$ 8,495	$ 8,693
183	TOTAL SCS	**$ 62,109**	**$ 62,113**	**$ 64,929**

	Long-Term Debt	2024 Budget	2024 Actual	2025 Draft
184	Pumper Loan - Principal	$ 13,525	$ 13,525	$ 7,722
185	Pumper Loan - Interest	$ -	$ -	$ -
186	Backhoe Loan - Principal	$ 17,130	$ 17,130	$ 18,317
187	Backhoe Loan - Interest	$ 3,640	$ 3,640	$ 2,452
188	Pickup truck	$ -	$ -	$ -
189	Total Long-Term Debt	**$ 34,295**	**$ 34,295**	**$ 28,491**
190	**Total all Expenses**	**$ 1,208,893**	**$ 1,096,277**	**$ 1,570,871**
191	**Total Revenue**	**$ 513,636**	**$ 492,724**	**$ 851,288**
192	**Total Expenditures**	**$ 1,208,893**	**$ 1,096,277**	**$ 1,570,871**
193	**Revenue Raised (Taxation)**	**$ 695,257**	**$ 695,257**	**$ 719,583**

2.29% tax rate change
3.50% tax levy change
2.10% Tax Bill increase for 2025

Based on $100,000 of residential assessment

$38.29 Yearly increase for 2025
$3.19 Monthly increase for 2025
$9.57 Installment increase for 2025

$7,196 Represents 1% of the budget increase